

Tēnā koe^{s9(2)}

I refer to your request received on 30 April 2023, which has been considered under the Official Information Act 1982 (OIA) for the following information:

Taonga

Can you please provide me with the costs in total of the proposed Erebus memorial to the 30th of April 2023. I am interested in the breakdown of costs as has been provided to me to date.

The total spend as at 30 April 2023 is \$2,835,995.57 (this is the total cost, including costs not supplied in the breakdown below).

I am releasing to you a table, showing a breakdown of costs.

Cost type	Spend as at 30 April 2023
Materials	\$211,507.50
Design Consultation	\$678,577.00
Technical consultants	\$78,476.91
Consents	\$23,730.05
Operating costs	\$715,158.05

A breakdown of project management costs, security costs, and costs to keep the main contractor on standby would be likely to unreasonably prejudice the commercial position of the person who supplied or who is the subject of the information. We have supplied the total for the 3 services combined below:

Topic	Spend between 1 April 2023 to 30 April 2023
Security/Main Contractor/Project Management	\$(600.00)

The negative expenditure disclosed above is due to costs accrued in March 2023, which, when the invoice was received, came to a lower amount.

In making my decision, I have considered the public interest considerations in section 9(1) of the OIA. I do not consider these considerations outweigh the need to withhold the information.

If you wish to discuss this decision with us, please feel free to contact oia@mch.govt.nz.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that we may publish this letter (with your personal details removed) and enclosed documents on the Ministry's website.

Nāku noa, nā



Glenis Philip-Barbara

Pou Mataaho o Te Hua - Deputy Chief Executive, Delivery